

Woodley House 2024 Annual Report

Homes Sweet Homes



A Note from Our Executive Director

Dear Friends of Woodley House,

Although we find ourselves in turbulent, uncertain times, it remains important to pause and reflect on successes and celebrate good news.

We're pleased and proud to say that Woodley House's 2024 was remarkable. Across our programs, we supported more D.C. residents than in any other year in our 66-year history: 497 individuals, an 18% increase over the year before.

We completed our first full year offering case management services as a Permanent Supportive Housing (PSH) provider. Overall, Woodley House's PSH program served 100 unique households, helping 28 of them successfully secure housing during 2024. We continue to support our other PSH participants in navigating the voucher process.

And we opened our fifth standalone residential property, Terry-Pincus Apartments, following extensive renovation of the building. Terry-Pincus offers an innovative program model with both shared apartments and on-site staffing.

It's impossible to say what the future holds. We do know that Woodley House's work, supporting Washingtonians who face behavioral health challenges and the risk of chronic homelessness, is more critical than ever. We cannot stop.

We remain committed to expanding our reach while maintaining the high quality of our programs. Our goal is to serve at least 600 individuals annually by 2030. With your generous support, Woodley House will get there.



Ann Chauvin, LICSW

CEO/Executive Director



Woodley House In Brief

Founded:

In 1958 by Joan Doniger

Mission:

Woodley House enables District of Columbia residents with mental health disorders to live full and healthy lives with dignity by providing supportive housing and services.

Our Programs:

Group homes and Supported Independent Living apartments across D.C.'s wards 1, 3, 4 and 8. Permanent Supportive Housing case management. Food pantry open to all D.C. residents.

Our Team:

37 full-time staff members, plus
29 part-time or on-call staff.

Our Board of Directors:

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“Woodley House made all the difference in my life. ... All the helpful, forward-thinking staff helped me to find a job at the Library of Congress — a job I still have 36 years later.”

— David, a former Woodley House resident and longtime supporter



2024 Highlights

- Woodley House served **497 individuals** across all programs in 2024, an 18% increase.
- Our group homes Valenti House and Holly House served 31 unique residents.
More than 90% of group home residents **remained stably housed** at the end of 2024.
- We served 44 clients in our Supported Independent Living (SIL) program, allowing them to **thrive independently** with ongoing case management support.
- Our Permanent Supportive Housing (PSH) program served **100 households**, including 96 children, helping them **break the cycle of chronic homelessness**.
- The Woodley House Food Pantry fulfilled 665 total orders from 95 households in 2024; this represented a **23% increase** in orders compared to the year before.
- We completed renovations and debuted our fifth standalone residential property, **Terry-Pincus Apartments**, in Ward 4. It served 17 clients after opening mid-year.

Woodley House is growing to serve 600+ individuals annually by 2030.



Our 2nd Annual Run, Walk & Roll 5K raised \$20,000 to support our programs.

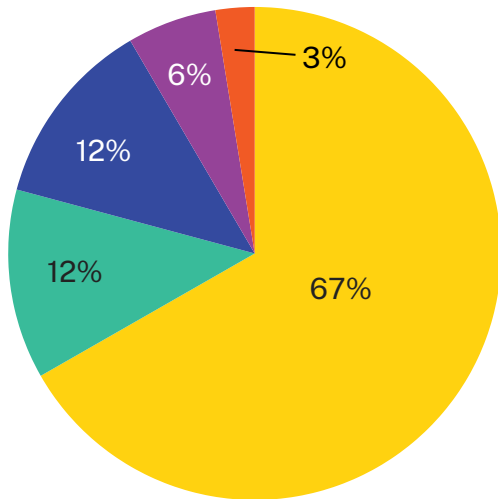


2024 Financials

Revenue & Support

Total = \$4,974,168

- Government Contracts* (\$3,319,500)
- Tenant Fees & Assistance (\$618,994)
- Donations/Special Events (\$616,741)
- Investment Net Gain (\$291,716)
- Nonfinancial Contributions/Other (\$127,217)

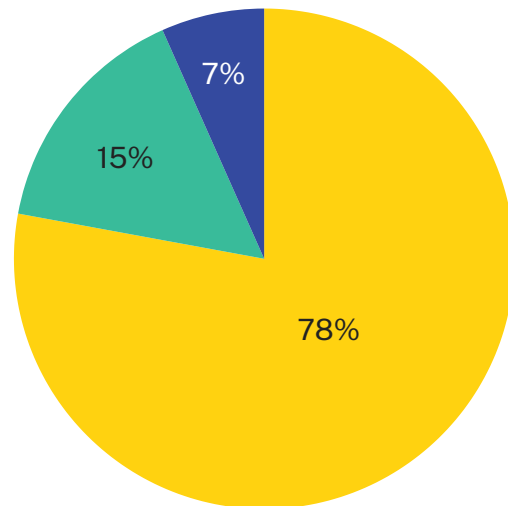


- Woodley House, Inc., ended 2024 with an increase in net assets of \$468,600.
- Our total net assets stand at \$3,331,762, compared to \$2,863,162 at the end of 2023.

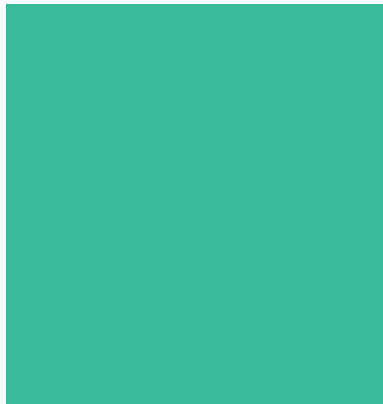
Expenses

Total = \$4,505,568

- Program Services (\$3,509,491)
- Management & Administration (\$696,131)
- Fundraising/Marketing/Events (\$299,946)



**Note: Government Contracts revenue includes Medicaid fee-for-service reimbursements as well as contracts with managed care organizations.*



Our 28th Annual Movie Benefit in November welcomed more than 300 guests to the AFI Silver Theatre for a showing of the film *Conclave*. The event was a smash, raising more than \$240,000 for Woodley House.



Thanks to Our Major Donors

The following supporters of Woodley House made generous contributions of \$5,000 or more in 2024.



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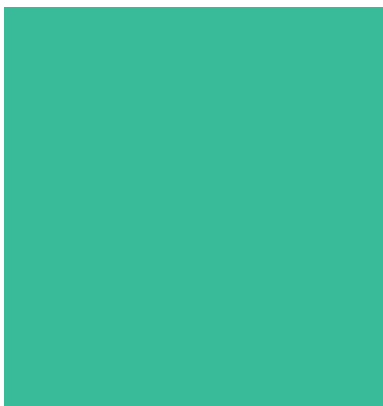
We Are Grateful for Our 2024 Supporters

We make every effort to include and list each donor accurately. If we've made an error, please accept our apologies and let us know at development@woodleyhouse.org

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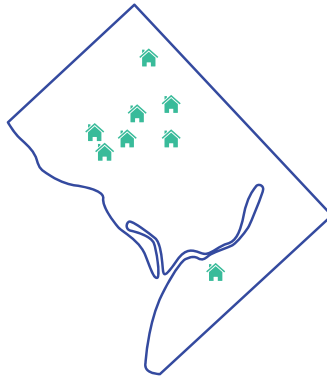
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**WOODLEY
HOUSE DC**

Homes for dignity and
community since 1958



**Our Program
Locations
Across D.C.**



Woodley House, Inc.



202-830-3508



3000 Connecticut Ave NW, Suite 108, Washington, DC 20008



woodleyhouse.org



development@woodleyhouse.org



*CARF International has accredited Woodley House for
our Crisis Stabilization, Mental Health Rehabilitation,
and Recovery Support Services.*